

05-251 Office of the Secretary

Agency Description

The mission of the Office of the Secretary is to provide leadership for all department activities.

The overall goal of the Office of the Secretary is to provide leadership for the creation/implementation of effective policies and programs which enhance economic development throughout Louisiana.

AGENCY BUDGET SUMMARY

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$2,438,545	\$3,507,024	\$3,809,289	\$3,726,804	\$3,343,375	(\$465,914)
STATE GENERAL FUND BY:						
Interagency Transfers	1,094,924	0	0	0	0	0
Fees & Self-gen. Revenues	8,096	196,140	196,140	198,250	192,761	(3,379)
Statutory Dedications	45,958	330,257	330,257	372,384	361,095	30,838
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$3,587,523	\$4,033,421	\$4,335,686	\$4,297,438	\$3,897,231	(\$438,455)
EXPENDITURES & REQUEST:						
Executive and Administration	\$3,587,523	\$4,033,421	\$4,335,686	\$4,297,438	\$3,897,231	(\$438,455)
TOTAL EXPENDITURES AND REQUEST	\$3,587,523	\$4,033,421	\$4,335,686	\$4,297,438	\$3,897,231	(\$438,455)
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	48	24	24	24	24	0
Unclassified	3	5	5	5	5	0
TOTAL	51	29	29	29	29	0